

Six Year Capital Improvement Plan

All Projects Submitted for 2017-2018

Budget Year 2017-2018 by Fund

<p>Bold - Indicates projects occurring in the first FY of the plan . + - Indicates projects with multiple funding sources.</p>										
Project ID	Cat	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Project Cost	City Funds	Non-City Funds

TIF 97

Bridges											
714-17-CIP	200 Block Alley Enhanced Improvements	V	\$0	\$0	\$0	\$0	\$817,000	\$0	\$817,000	\$817,000	\$0
+ 885-17-CIP	North Cass Street Bridge Rehabilitation	V	\$0	\$0	\$0	\$0	\$203,000	\$0	\$1,218,000	\$203,000	\$1,015,000
+ 586-17-CIP	Park Street Bridge Repair	V	\$0	\$150,000	\$0	\$0	\$0	\$0	\$1,000,000	\$150,000	\$850,000
+ 187-17-CIP	South Cass Street Bridge Repair	V	\$0	\$66,000	\$0	\$0	\$0	\$0	\$982,000	\$132,000	\$850,000
+ 186-17-CIP	South Union Street Bridge Repair	V	\$0	\$0	\$0	\$0	\$63,000	\$0	\$1,134,000	\$189,000	\$945,000
+ 535-17-CIP	West Front Street Bridge Replacement	V	\$220,000	\$0	\$0	\$0	\$0	\$0	\$1,320,000	\$220,000	\$1,100,000
Civic											
+ 870-17-CIP	Civic Square	V	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$6,000,000	\$1,000,000	\$5,000,000
+ 781-17-CIP	Farmers Market	V	\$0	\$400,000	\$0	\$0	\$0	\$0	\$535,000	\$535,000	\$0
82-17-CIP	Lower Boardman River Enhancements	V	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000	\$700,000	\$0
646-17-CIP	Public Restrooms at Lot O	V	\$0	\$0	\$0	\$0	\$0	\$316,000	\$316,000	\$316,000	\$0
877-17-CIP	Uptown/West Front Riverwalk from Union Street Dam	V	\$710,000	\$490,000	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$0
Parking											
+ 645-17-CIP	West Front St Redevelopment (BOND)	V	\$317,500	\$635,000	\$635,000	\$635,000	\$635,000	\$635,000	\$5,167,500	\$4,867,500	\$300,000
Streets											
+ 717-17-CIP	East Front Streetscapes (Boardman to Grndwv Pkwy)	V	\$0	\$0	\$257,500	\$0	\$0	\$0	\$915,000	\$515,000	\$400,000
713-17-CIP	Grandview Parkway Pedestrian Crossing Enhancement	V	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$500,000	\$0
Total TIF 97			\$1,247,500	\$1,741,000	\$892,500	\$635,000	\$3,218,000	\$1,651,000	\$9,385,000	\$9,385,000	\$0