

Six Year Capital Improvement Plan

All Projects Submitted for 2017-2018

Budget Year 2017-2018 by Fund

Bold - Indicates projects occurring in the first FY of the plan. + - Indicates projects with multiple funding sources.										
Project ID	Cat	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Project Cost	City Funds	Non-City Funds

TIF Old Town

Bridges											
+ 186-17-CIP	South Union Street Bridge Repair	V	\$0	\$0	\$0	\$0	\$63,000	\$0	\$1,134,000	\$189,000	\$945,000
Facilities											
+ 168-17-CIP	Union Street Dam Improvements	V	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$11,000,000	\$1,000,000	\$10,000,000
Streets											
+ 882-17-CIP	Eighth Street- Lake Ave. to Woodmere	V	\$0	\$475,000	\$475,000	\$475,000	\$0	\$0	\$10,550,000	\$10,550,000	\$0
+ 1026-17-CIP	Union Street and Streetscape	C	\$0	\$0	\$0	\$334,530	\$0	\$0	\$669,060	\$669,060	\$0
+ 864-17-CIP	West Boardman Lake District Improvements	V	\$0	\$0	\$0	\$0	\$650,000	\$0	\$3,650,000	\$650,000	\$3,000,000
Walkways											
+ 316-17-CIP	Boardman River Walk south of 8th Street Bridge	V	\$0	\$0	\$0	\$0	\$175,700	\$0	\$690,700	\$175,700	\$515,000
1025-17-CIP	Rivers Edge Riverwalk Decking Replacement	M	\$0	\$0	\$106,869	\$0	\$0	\$0	\$106,869	\$106,869	\$0
Total TIF Old Town			\$0	\$1,475,000	\$581,869	\$809,530	\$888,700	\$0	\$3,755,099	\$3,755,099	\$0