

Traverse City DDA Tax Increment Revenue (TIR) Projections							Subtract Annual Infrastructure Allocation - 4%	Subtract Annual Programs & Services \$978,600 + 2% Inflation	Subtract Annual Capital Maintenance \$185,000 + 2% Inflation	Total Remaining for Infrastructure Projectss
Plan Year	Tax Year	Fiscal Year	Estimated Captured Taxable Value	Estimated TIR	TIR Share 20%	TIR DDA 80%	4%	2%	2%	
1	2028	2028 - 2029	\$ 211,800,023	\$ 5,184,154.20	\$ 1,036,830.84	\$ 4,147,323.36	\$ 165,892.93	\$ 978,600.00	\$ 185,000.00	\$ 2,817,830.43
2	2029	2029 - 2030	\$ 216,808,236	\$ 5,295,685.06	\$ 1,059,137.01	\$ 4,236,548.05	\$ 169,461.92	\$ 998,172.00	\$ 188,700.00	\$ 2,880,214.13
3	2030	2030 - 2031	\$ 221,918,895	\$ 5,409,228.36	\$ 1,081,845.67	\$ 4,327,382.69	\$ 173,095.31	\$ 1,018,135.44	\$ 192,474.00	\$ 2,943,677.94
4	2031	2031 - 2032	\$ 227,134,093	\$ 5,524,821.14	\$ 1,104,964.23	\$ 4,419,856.91	\$ 176,794.28	\$ 1,038,498.15	\$ 196,323.48	\$ 3,008,241.01
5	2032	2032 - 2033	\$ 232,455,966	\$ 5,642,501.10	\$ 1,128,500.22	\$ 4,514,000.88	\$ 180,560.04	\$ 1,059,268.11	\$ 200,249.95	\$ 3,073,922.78
6	2033	2033 - 2034	\$ 237,886,696	\$ 5,762,306.66	\$ 1,152,461.33	\$ 4,609,845.33	\$ 184,393.81	\$ 1,080,453.47	\$ 204,254.95	\$ 3,140,743.09
7	2034	2034 - 2035	\$ 243,428,505	\$ 5,884,276.93	\$ 1,176,855.39	\$ 4,707,421.54	\$ 188,296.86	\$ 1,102,062.54	\$ 208,340.05	\$ 3,208,722.09
8	2035	2035 - 2036	\$ 249,083,665	\$ 6,008,451.73	\$ 1,201,690.35	\$ 4,806,761.38	\$ 192,270.46	\$ 1,124,103.79	\$ 212,506.85	\$ 3,277,880.29
9	2036	2036 - 2037	\$ 254,854,492	\$ 6,134,871.64	\$ 1,226,974.33	\$ 4,907,897.31	\$ 196,315.89	\$ 1,146,585.87	\$ 216,756.99	\$ 3,348,238.56
10	2037	2037 - 2038	\$ 260,743,349	\$ 6,263,577.96	\$ 1,252,715.59	\$ 5,010,862.37	\$ 200,434.49	\$ 1,169,517.59	\$ 221,092.13	\$ 3,419,818.16
11	2038	2038 - 2039	\$ 266,752,649	\$ 6,394,612.75	\$ 1,278,922.55	\$ 5,115,690.20	\$ 204,627.61	\$ 1,192,907.94	\$ 225,513.97	\$ 3,492,640.68
12	2039	2039 - 2040	\$ 272,844,853	\$ 6,528,018.85	\$ 1,305,603.77	\$ 5,222,415.08	\$ 208,896.60	\$ 1,216,766.10	\$ 230,024.25	\$ 3,566,728.13
13	2040	2040 - 2041	\$ 279,142,472	\$ 6,663,839.89	\$ 1,332,767.98	\$ 5,331,071.91	\$ 213,242.88	\$ 1,241,101.42	\$ 234,624.73	\$ 3,642,102.88
14	2041	2041 - 2042	\$ 285,528,070	\$ 6,802,120.30	\$ 1,360,424.06	\$ 5,441,696.24	\$ 217,667.85	\$ 1,265,923.45	\$ 239,317.23	\$ 3,718,787.72
15	2042	2042 - 2043	\$ 292,044,260	\$ 6,942,905.32	\$ 1,388,581.06	\$ 5,554,324.26	\$ 222,172.97	\$ 1,291,241.92	\$ 244,103.57	\$ 3,796,805.80
<b>Total for a 15-Year TIF Plan</b>			<b>\$ 3,752,426,224</b>	<b>\$ 90,441,371.89</b>	<b>\$ 18,088,274.38</b>	<b>\$ 72,353,097.51</b>	<b>\$ 2,894,123.90</b>	<b>\$ 16,923,337.79</b>	<b>\$ 3,199,282.13</b>	<b>\$ 49,336,353.69</b>
16	2041	2043 - 2044	\$ 298,693,712	\$ 7,086,241.02	\$ 1,417,248.20	\$ 5,668,992.82	\$ 226,759.71	\$ 1,292,231.92	\$ 245,093.57	\$ 3,904,907.61
17	2042	2044 - 2045	\$ 305,479,148	\$ 7,232,174.32	\$ 1,446,434.86	\$ 5,785,739.46	\$ 231,429.58	\$ 1,293,221.92	\$ 246,083.57	\$ 4,015,004.39
18	2043	2045 - 2046	\$ 312,403,348	\$ 7,380,753.00	\$ 1,476,150.60	\$ 5,904,602.40	\$ 236,184.10	\$ 1,294,211.92	\$ 247,073.57	\$ 4,127,132.82
19	2044	2046 - 2047	\$ 319,469,145	\$ 7,532,025.73	\$ 1,506,405.15	\$ 6,025,620.58	\$ 241,024.82	\$ 1,295,201.92	\$ 248,063.57	\$ 4,241,330.27
20	2045	2047 - 2048	\$ 326,679,434	\$ 7,686,042.06	\$ 1,537,208.41	\$ 6,148,833.65	\$ 245,953.35	\$ 1,296,191.92	\$ 249,053.57	\$ 4,357,634.81
<b>Total for a 20-Year TIF Plan</b>			<b>\$ 5,315,151,011</b>	<b>\$ 127,358,608.02</b>	<b>\$ 25,471,721.60</b>	<b>\$ 101,886,886.42</b>	<b>\$ 4,075,475.46</b>	<b>\$ 23,394,397.38</b>	<b>\$ 4,434,649.99</b>	<b>\$ 69,982,363.59</b>
21	2048	2048 - 2049	\$ 334,037,166	\$ 7,842,852.45	\$ 1,568,570.49	\$ 6,274,281.96	\$ 250,971.28	\$ 1,297,181.92	\$ 250,043.57	\$ 4,476,085.19
22	2048	2049 - 2050	\$ 341,545,354	\$ 8,002,508.30	\$ 1,600,501.66	\$ 6,402,006.64	\$ 256,080.27	\$ 1,298,171.92	\$ 251,033.57	\$ 4,596,720.89
23	2050	2050 - 2051	\$ 349,207,071	\$ 8,165,061.93	\$ 1,633,012.39	\$ 6,532,049.54	\$ 261,281.98	\$ 1,299,161.92	\$ 252,023.57	\$ 4,719,582.07
24	2051	2051 - 2052	\$ 357,025,454	\$ 8,330,566.64	\$ 1,666,113.33	\$ 6,664,453.31	\$ 266,578.13	\$ 1,300,151.92	\$ 253,013.57	\$ 4,844,709.69
25	2052	2052 - 2053	\$ 365,003,704	\$ 8,499,076.72	\$ 1,699,815.34	\$ 6,799,261.38	\$ 271,970.46	\$ 1,301,141.92	\$ 254,003.57	\$ 4,972,145.43
<b>Total for a 25-Year TIF Plan</b>			<b>\$ 7,061,969,760</b>	<b>\$ 168,198,674.06</b>	<b>\$ 33,639,734.81</b>	<b>\$ 134,558,939.25</b>	<b>\$ 5,382,357.57</b>	<b>\$ 29,890,206.97</b>	<b>\$ 5,694,767.84</b>	<b>\$ 93,591,606.87</b>
26	2053	2053 - 2054	\$ 373,145,086	\$ 8,670,647.42	\$ 1,734,129.48	\$ 6,936,517.94	\$ 277,460.72	\$ 1,302,131.92	\$ 254,993.57	\$ 5,101,931.73
27	2054	2054 - 2055	\$ 381,452,934	\$ 8,845,335.05	\$ 1,769,067.01	\$ 7,076,268.04	\$ 283,050.72	\$ 1,303,121.92	\$ 255,983.57	\$ 5,234,111.83
28	2055	2055 - 2056	\$ 389,930,647	\$ 9,023,196.91	\$ 1,804,639.38	\$ 7,218,557.53	\$ 288,742.30	\$ 1,304,111.92	\$ 256,973.57	\$ 5,368,729.74
29	2056	2056 - 2057	\$ 398,581,695	\$ 9,204,291.39	\$ 1,840,858.28	\$ 7,363,433.11	\$ 294,537.32	\$ 1,305,101.92	\$ 257,963.57	\$ 5,505,830.30
30	2057	2057 - 2058	\$ 407,409,620	\$ 9,388,677.94	\$ 1,877,735.59	\$ 7,510,942.35	\$ 300,437.69	\$ 1,306,091.92	\$ 258,953.57	\$ 5,645,459.17
<b>Totals for a 30-Year TIF Plan</b>			<b>\$ 9,012,489,742</b>	<b>\$ 213,330,822.77</b>	<b>\$ 42,666,164.55</b>	<b>\$ 170,664,658.22</b>	<b>\$ 6,826,586.33</b>	<b>\$ 36,410,766.56</b>	<b>\$ 6,979,635.70</b>	<b>\$ 120,447,669.63</b>

Traverse City DDA Tax Increment Revenue (TIR) Projections							Subtract Annual Infrastructure Allocation - 4%	Subtract Annual Programs & Services \$978,600 + 2% Inflation	Subtract Annual Capital Maintenance \$185,000 + 2% Inflation	Total Remaining for Infrastructure Projectss
Plan Year	Tax Year	Fiscal Year	Estimated Captured Taxable Value	Estimated TIR	TIR Share 30%	TIR DDA 70%	4%	2%	2%	
1	2028	2028 - 2029	\$ 211,800,023	\$ 5,184,154.20	\$ 1,555,246.26	\$ 3,628,907.94	\$ 145,156.32	\$ 978,600.00	\$ 185,000.00	\$ 2,320,151.62
2	2029	2029 - 2030	\$ 216,808,236	\$ 5,295,685.06	\$ 1,588,705.52	\$ 3,706,979.54	\$ 148,279.18	\$ 998,172.00	\$ 188,700.00	\$ 2,371,828.36
3	2030	2030 - 2031	\$ 221,918,895	\$ 5,409,228.36	\$ 1,622,768.51	\$ 3,786,459.85	\$ 151,458.39	\$ 1,018,135.44	\$ 192,474.00	\$ 2,424,392.02
4	2031	2031 - 2032	\$ 227,134,093	\$ 5,524,821.14	\$ 1,657,446.34	\$ 3,867,374.80	\$ 154,694.99	\$ 1,038,498.15	\$ 196,323.48	\$ 2,477,858.18
5	2032	2032 - 2033	\$ 232,455,966	\$ 5,642,501.10	\$ 1,692,750.33	\$ 3,949,750.77	\$ 157,990.03	\$ 1,059,268.11	\$ 200,249.95	\$ 2,532,242.68
6	2033	2033 - 2034	\$ 237,886,696	\$ 5,762,306.66	\$ 1,728,692.00	\$ 4,033,614.66	\$ 161,344.59	\$ 1,080,453.47	\$ 204,254.95	\$ 2,587,561.65
7	2034	2034 - 2035	\$ 243,428,505	\$ 5,884,276.93	\$ 1,765,283.08	\$ 4,118,993.85	\$ 164,759.75	\$ 1,102,062.54	\$ 208,340.05	\$ 2,643,831.51
8	2035	2035 - 2036	\$ 249,083,665	\$ 6,008,451.73	\$ 1,802,535.52	\$ 4,205,916.21	\$ 168,236.65	\$ 1,124,103.79	\$ 212,506.85	\$ 2,701,068.92
9	2036	2036 - 2037	\$ 254,854,492	\$ 6,134,871.64	\$ 1,840,461.49	\$ 4,294,410.15	\$ 171,776.41	\$ 1,146,585.87	\$ 216,756.99	\$ 2,759,290.89
10	2037	2037 - 2038	\$ 260,743,349	\$ 6,263,577.96	\$ 1,879,073.39	\$ 4,384,504.57	\$ 175,380.18	\$ 1,169,517.59	\$ 221,092.13	\$ 2,818,514.68
11	2038	2038 - 2039	\$ 266,752,649	\$ 6,394,612.75	\$ 1,918,383.83	\$ 4,476,228.93	\$ 179,049.16	\$ 1,192,907.94	\$ 225,513.97	\$ 2,878,757.86
12	2039	2039 - 2040	\$ 272,844,853	\$ 6,528,018.85	\$ 1,958,405.66	\$ 4,569,613.20	\$ 182,784.53	\$ 1,216,766.10	\$ 230,024.25	\$ 2,940,038.32
13	2040	2040 - 2041	\$ 279,142,472	\$ 6,663,839.89	\$ 1,999,151.97	\$ 4,664,687.92	\$ 186,587.52	\$ 1,241,101.42	\$ 234,624.73	\$ 3,002,374.25
14	2041	2041 - 2042	\$ 285,528,070	\$ 6,802,120.30	\$ 2,040,636.09	\$ 4,761,484.21	\$ 190,459.37	\$ 1,265,923.45	\$ 239,317.23	\$ 3,065,784.17
15	2042	2042 - 2043	\$ 292,044,260	\$ 6,942,905.32	\$ 2,082,871.60	\$ 4,860,033.72	\$ 194,401.35	\$ 1,291,241.92	\$ 244,103.57	\$ 3,130,286.89
<b>Total for a 15-Year TIF Plan</b>			<b>\$ 3,752,426,224</b>	<b>\$ 90,441,371.89</b>	<b>\$ 27,132,411.57</b>	<b>\$ 63,308,960.32</b>	<b>\$ 2,532,358.41</b>	<b>\$ 16,923,337.79</b>	<b>\$ 3,199,282.13</b>	<b>\$ 40,653,981.99</b>
16	2041	2043 - 2044	\$ 298,693,712	\$ 7,086,241.02	\$ 2,125,872.31	\$ 4,960,368.71	\$ 198,414.75	\$ 1,292,231.92	\$ 245,093.57	\$ 3,224,628.48
17	2042	2044 - 2045	\$ 305,479,148	\$ 7,232,174.32	\$ 2,169,652.30	\$ 5,062,522.02	\$ 202,500.88	\$ 1,293,221.92	\$ 246,083.57	\$ 3,320,715.65
18	2043	2045 - 2046	\$ 312,403,348	\$ 7,380,753.00	\$ 2,214,225.90	\$ 5,166,527.10	\$ 206,661.08	\$ 1,294,211.92	\$ 247,073.57	\$ 3,418,580.53
19	2044	2046 - 2047	\$ 319,469,145	\$ 7,532,025.73	\$ 2,259,607.72	\$ 5,272,418.01	\$ 210,896.72	\$ 1,295,201.92	\$ 248,063.57	\$ 3,518,255.80
20	2045	2047 - 2048	\$ 326,679,434	\$ 7,686,042.06	\$ 2,305,812.62	\$ 5,380,229.44	\$ 215,209.18	\$ 1,296,191.92	\$ 249,053.57	\$ 3,619,774.78
<b>Total for a 20-Year TIF Plan</b>			<b>\$ 5,315,151,011</b>	<b>\$ 127,358,608.02</b>	<b>\$ 38,207,582.41</b>	<b>\$ 89,151,025.61</b>	<b>\$ 3,566,041.02</b>	<b>\$ 23,394,397.38</b>	<b>\$ 4,434,649.99</b>	<b>\$ 57,755,937.22</b>
21	2048	2048 - 2049	\$ 334,037,166	\$ 7,842,852.45	\$ 2,352,855.74	\$ 5,489,996.72	\$ 219,599.87	\$ 1,297,181.92	\$ 250,043.57	\$ 3,723,171.36
22	2048	2049 - 2050	\$ 341,545,354	\$ 8,002,508.30	\$ 2,400,752.49	\$ 5,601,755.81	\$ 224,070.23	\$ 1,298,171.92	\$ 251,033.57	\$ 3,828,480.09
23	2050	2050 - 2051	\$ 349,207,071	\$ 8,165,061.93	\$ 2,449,518.58	\$ 5,715,543.35	\$ 228,621.73	\$ 1,299,161.92	\$ 252,023.57	\$ 3,935,736.13
24	2051	2051 - 2052	\$ 357,025,454	\$ 8,330,566.64	\$ 2,499,169.99	\$ 5,831,396.65	\$ 233,255.87	\$ 1,300,151.92	\$ 253,013.57	\$ 4,044,975.29
25	2052	2052 - 2053	\$ 365,003,704	\$ 8,499,076.72	\$ 2,549,723.02	\$ 5,949,353.70	\$ 237,974.15	\$ 1,301,141.92	\$ 254,003.57	\$ 4,156,234.07
<b>Total for a 25-Year TIF Plan</b>			<b>\$ 7,061,969,760</b>	<b>\$ 168,198,674.06</b>	<b>\$ 50,459,602.22</b>	<b>\$ 117,739,071.84</b>	<b>\$ 4,709,562.87</b>	<b>\$ 29,890,206.97</b>	<b>\$ 5,694,767.84</b>	<b>\$ 77,444,534.16</b>
26	2053	2053 - 2054	\$ 373,145,086	\$ 8,670,647.42	\$ 2,601,194.23	\$ 6,069,453.19	\$ 242,778.13	\$ 1,302,131.92	\$ 254,993.57	\$ 4,269,549.58
27	2054	2054 - 2055	\$ 381,452,934	\$ 8,845,335.05	\$ 2,653,600.52	\$ 6,191,734.54	\$ 247,669.38	\$ 1,303,121.92	\$ 255,983.57	\$ 4,384,959.66
28	2055	2055 - 2056	\$ 389,930,647	\$ 9,023,196.91	\$ 2,706,959.07	\$ 6,316,237.84	\$ 252,649.51	\$ 1,304,111.92	\$ 256,973.57	\$ 4,502,502.83
29	2056	2056 - 2057	\$ 398,581,695	\$ 9,204,291.39	\$ 2,761,287.42	\$ 6,443,003.97	\$ 257,720.16	\$ 1,305,101.92	\$ 257,963.57	\$ 4,622,218.33
30	2057	2057 - 2058	\$ 407,409,620	\$ 9,388,677.94	\$ 2,816,603.38	\$ 6,572,074.56	\$ 262,882.98	\$ 1,306,091.92	\$ 258,953.57	\$ 4,744,146.09
<b>Totals for a 30-Year TIF Plan</b>			<b>\$ 9,012,489,742</b>	<b>\$ 213,330,822.77</b>	<b>\$ 63,999,246.83</b>	<b>\$ 149,331,575.94</b>	<b>\$ 5,973,263.04</b>	<b>\$ 36,410,766.56</b>	<b>\$ 6,979,635.70</b>	<b>\$ 99,967,910.65</b>

Traverse City DDA Tax Increment Revenue (TIR) Projections							Subtract Annual Infrastructure Allocation - 4%	Subtract Annual Programs & Services \$978,600 + 2% Inflation	Subtract Annual Capital Maintenance \$185,000 + 2% Inflation	Total Remaining for Infrastructure Projectss
Plan Year	Tax Year	Fiscal Year	Estimated Captured Taxable Value	Estimated TIR	TIR Share 50%	TIR DDA 50%	4%	2%	2%	
1	2028	2028 - 2029	\$ 211,800,023	\$ 5,184,154.20	\$ 2,592,077.10	\$ 2,592,077.10	\$ 103,683.08	\$ 978,600.00	\$ 185,000.00	\$ 1,324,794.02
2	2029	2029 - 2030	\$ 216,808,236	\$ 5,295,685.06	\$ 2,647,842.53	\$ 2,647,842.53	\$ 105,913.70	\$ 998,172.00	\$ 188,700.00	\$ 1,355,056.83
3	2030	2030 - 2031	\$ 221,918,895	\$ 5,409,228.36	\$ 2,704,614.18	\$ 2,704,614.18	\$ 108,184.57	\$ 1,018,135.44	\$ 192,474.00	\$ 1,385,820.17
4	2031	2031 - 2032	\$ 227,134,093	\$ 5,524,821.14	\$ 2,762,410.57	\$ 2,762,410.57	\$ 110,496.42	\$ 1,038,498.15	\$ 196,323.48	\$ 1,417,092.52
5	2032	2032 - 2033	\$ 232,455,966	\$ 5,642,501.10	\$ 2,821,250.55	\$ 2,821,250.55	\$ 112,850.02	\$ 1,059,268.11	\$ 200,249.95	\$ 1,448,882.47
6	2033	2033 - 2034	\$ 237,886,696	\$ 5,762,306.66	\$ 2,881,153.33	\$ 2,881,153.33	\$ 115,246.13	\$ 1,080,453.47	\$ 204,254.95	\$ 1,481,198.77
7	2034	2034 - 2035	\$ 243,428,505	\$ 5,884,276.93	\$ 2,942,138.47	\$ 2,942,138.47	\$ 117,685.54	\$ 1,102,062.54	\$ 208,340.05	\$ 1,514,050.34
8	2035	2035 - 2036	\$ 249,083,665	\$ 6,008,451.73	\$ 3,004,225.87	\$ 3,004,225.87	\$ 120,169.03	\$ 1,124,103.79	\$ 212,506.85	\$ 1,547,446.19
9	2036	2036 - 2037	\$ 254,854,492	\$ 6,134,871.64	\$ 3,067,435.82	\$ 3,067,435.82	\$ 122,697.43	\$ 1,146,585.87	\$ 216,756.99	\$ 1,581,395.53
10	2037	2037 - 2038	\$ 260,743,349	\$ 6,263,577.96	\$ 3,131,788.98	\$ 3,131,788.98	\$ 125,271.56	\$ 1,169,517.59	\$ 221,092.13	\$ 1,615,907.71
11	2038	2038 - 2039	\$ 266,752,649	\$ 6,394,612.75	\$ 3,197,306.38	\$ 3,197,306.38	\$ 127,892.26	\$ 1,192,907.94	\$ 225,513.97	\$ 1,650,992.21
12	2039	2039 - 2040	\$ 272,844,853	\$ 6,528,018.85	\$ 3,264,009.43	\$ 3,264,009.43	\$ 130,560.38	\$ 1,216,766.10	\$ 230,024.25	\$ 1,686,658.70
13	2040	2040 - 2041	\$ 279,142,472	\$ 6,663,839.89	\$ 3,331,919.95	\$ 3,331,919.95	\$ 133,276.80	\$ 1,241,101.42	\$ 234,624.73	\$ 1,722,917.00
14	2041	2041 - 2042	\$ 285,528,070	\$ 6,802,120.30	\$ 3,401,060.15	\$ 3,401,060.15	\$ 136,042.41	\$ 1,265,923.45	\$ 239,317.23	\$ 1,759,777.07
15	2042	2042 - 2043	\$ 292,044,260	\$ 6,942,905.32	\$ 3,471,452.66	\$ 3,471,452.66	\$ 138,858.11	\$ 1,291,241.92	\$ 244,103.57	\$ 1,797,249.06
<b>Total for a 15-Year TIF Plan</b>			<b>\$ 3,752,426,224</b>	<b>\$ 90,441,371.89</b>	<b>\$ 45,220,685.95</b>	<b>\$ 45,220,685.95</b>	<b>\$ 1,808,827.44</b>	<b>\$ 16,923,337.79</b>	<b>\$ 3,199,282.13</b>	<b>\$ 23,289,238.58</b>
16	2041	2043 - 2044	\$ 298,693,712	\$ 7,086,241.02	\$ 3,543,120.51	\$ 3,543,120.51	\$ 141,724.82	\$ 1,292,231.92	\$ 245,093.57	\$ 1,864,070.20
17	2042	2044 - 2045	\$ 305,479,148	\$ 7,232,174.32	\$ 3,616,087.16	\$ 3,616,087.16	\$ 144,643.49	\$ 1,293,221.92	\$ 246,083.57	\$ 1,932,138.18
18	2043	2045 - 2046	\$ 312,403,348	\$ 7,380,753.00	\$ 3,690,376.50	\$ 3,690,376.50	\$ 147,615.06	\$ 1,294,211.92	\$ 247,073.57	\$ 2,001,475.95
19	2044	2046 - 2047	\$ 319,469,145	\$ 7,532,025.73	\$ 3,766,012.87	\$ 3,766,012.87	\$ 150,640.51	\$ 1,295,201.92	\$ 248,063.57	\$ 2,072,106.86
20	2045	2047 - 2048	\$ 326,679,434	\$ 7,686,042.06	\$ 3,843,021.03	\$ 3,843,021.03	\$ 153,720.84	\$ 1,296,191.92	\$ 249,053.57	\$ 2,144,054.70
<b>Total for a 20-Year TIF Plan</b>			<b>\$ 5,315,151,011</b>	<b>\$ 127,358,608.02</b>	<b>\$ 63,679,304.01</b>	<b>\$ 63,679,304.01</b>	<b>\$ 2,547,172.16</b>	<b>\$ 23,394,397.38</b>	<b>\$ 4,434,649.99</b>	<b>\$ 33,303,084.48</b>
21	2048	2048 - 2049	\$ 334,037,166	\$ 7,842,852.45	\$ 3,921,426.23	\$ 3,921,426.23	\$ 156,857.05	\$ 1,297,181.92	\$ 250,043.57	\$ 2,217,343.69
22	2048	2049 - 2050	\$ 341,545,354	\$ 8,002,508.30	\$ 4,001,254.15	\$ 4,001,254.15	\$ 160,050.17	\$ 1,298,171.92	\$ 251,033.57	\$ 2,291,998.50
23	2050	2050 - 2051	\$ 349,207,071	\$ 8,165,061.93	\$ 4,082,530.97	\$ 4,082,530.97	\$ 163,301.24	\$ 1,299,161.92	\$ 252,023.57	\$ 2,368,044.24
24	2051	2051 - 2052	\$ 357,025,454	\$ 8,330,566.64	\$ 4,165,283.32	\$ 4,165,283.32	\$ 166,611.33	\$ 1,300,151.92	\$ 253,013.57	\$ 2,445,506.50
25	2052	2052 - 2053	\$ 365,003,704	\$ 8,499,076.72	\$ 4,249,538.36	\$ 4,249,538.36	\$ 169,981.53	\$ 1,301,141.92	\$ 254,003.57	\$ 2,524,411.34
<b>Total for a 25-Year TIF Plan</b>			<b>\$ 7,061,969,760</b>	<b>\$ 168,198,674.06</b>	<b>\$ 84,099,337.03</b>	<b>\$ 84,099,337.03</b>	<b>\$ 3,363,973.48</b>	<b>\$ 29,890,206.97</b>	<b>\$ 5,694,767.84</b>	<b>\$ 45,150,388.74</b>
26	2053	2053 - 2054	\$ 373,145,086	\$ 8,670,647.42	\$ 4,335,323.71	\$ 4,335,323.71	\$ 173,412.95	\$ 1,302,131.92	\$ 254,993.57	\$ 2,604,785.27
27	2054	2054 - 2055	\$ 381,452,934	\$ 8,845,335.05	\$ 4,422,667.53	\$ 4,422,667.53	\$ 176,906.70	\$ 1,303,121.92	\$ 255,983.57	\$ 2,686,655.34
28	2055	2055 - 2056	\$ 389,930,647	\$ 9,023,196.91	\$ 4,511,598.46	\$ 4,511,598.46	\$ 180,463.94	\$ 1,304,111.92	\$ 256,973.57	\$ 2,770,049.03
29	2056	2056 - 2057	\$ 398,581,695	\$ 9,204,291.39	\$ 4,602,145.70	\$ 4,602,145.70	\$ 184,085.83	\$ 1,305,101.92	\$ 257,963.57	\$ 2,854,994.38
30	2057	2057 - 2058	\$ 407,409,620	\$ 9,388,677.94	\$ 4,694,338.97	\$ 4,694,338.97	\$ 187,773.56	\$ 1,306,091.92	\$ 258,953.57	\$ 2,941,519.92
<b>Totals for a 30-Year TIF Plan</b>			<b>\$ 9,012,489,742</b>	<b>\$ 213,330,822.77</b>	<b>\$ 106,665,411.39</b>	<b>\$ 106,665,411.39</b>	<b>\$ 4,266,616.46</b>	<b>\$ 36,410,766.56</b>	<b>\$ 6,979,635.70</b>	<b>\$ 59,008,392.68</b>